

**PROVO-OREM UZA TRANSPORTATION IMPROVEMENT PROGRAM  
PUBLIC TRANSIT PROGRAM**

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5307 Funds Obligated in FY 2019	Estimated Federal Share and Phasing (Fiscal Year)					
					2020	2021	2022	2023	2024	2025
<b>PROVO / OREM URBANIZED AREA FORMULA - SECTION 5307</b>										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	63,811,243	12,762,249	6,930,806	6,987,220	7,148,824	7,129,489	7,571,855	7,556,751	7,724,050
UTA	ADA Operating Assistance for Paratransit Service	16,037,957	3,207,591	1,732,701	1,769,511	1,787,206	1,805,078	1,892,964	1,911,894	1,931,012
UTA	Planning	340,586	68,117		90,823		90,823		90,823	
<b>SUBTOTAL: PROVO/OREM URBANIZED AREA FORMULA - SECTION 5307</b>		80,189,786	16,037,957	8,663,507	8,847,554	8,936,029	9,025,390	9,464,819	9,559,468	9,655,062

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5307 Related LOCAL Funds Obligated in FY 2019	Estimated Planned LOCAL Amount and Phasing (Fiscal Year)					
					2020	2021	2022	2023	2024	2025
<b>PROVO / OREM URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED TRANSIT ENHANCEMENTS</b>										
UTA	LOCALLY FUNDED Security Equipment	641,519	641,519	86,635	88,476	89,360	90,254	94,648	95,595	96,551
UTA	LOCALLY FUNDED Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	641,519	641,519	86,635	88,476	89,360	90,254	94,648	95,595	96,551

**PROVO-OREM TRANSPORTATION IMPROVEMENT PROGRAM  
PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5339 Funds Obligated in FY 2019	Estimated Phasing				
							2020	2021	2022	2023	2024
<b>FORMULA FUNDING - SECTION 5339 BUS &amp; BUS FACILITIES</b>											
UTA		See funds listed in WFRC areas	5339	-	-	-					
<b>TOTAL: PROVO-OREM URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS &amp; BUS FACILITIES FORMULA FUNDS</b>				-	-	-	-	-	-	-	-

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Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5337 Funds Obligated in FY 2019	Estimated Phasing				
							2020	2021	2022	2023	2024
<b>FORMULA FUNDING - SECTION 5337 BUS &amp; BUS FACILITIES</b>											
UTA		See funds listed in WFRC areas	5337	-	-	-					
<b>TOTAL: PROVO-OREM URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5337 BUS &amp; BUS FACILITIES FORMULA FUNDS</b>				-	-	-	-	-	-	-	-

**PROVO/OREM TRANSPORTATION IMPROVEMENT PROGRAM  
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Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2019	Estimated Federal Share and Phasing				
							2020	2021	2022	2023	2024
<b>ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310</b>											

Provo / Orem ADMINISTRATION	5310	224,061	-	-	48,366	25,150	25,653	26,166	26,690	27,224
Provo / Orem TRADITIONAL 5310 CAPITAL (Vehicles, Mobility Management, ITS)	5310	1,344,368	268,874	-	290,195	150,902	153,920	156,998	160,138	163,341
Provo / Orem OTHER 5310 CAPITAL (Infrastructure etc.)	5310	112,031	22,406	-	24,183	12,575	12,827	13,083	13,345	13,612
Provo / Orem 5310 OPERATIONS	5310	896,246	448,123	-	120,915	62,876	64,133	65,416	66,724	68,059
<b>MAG TOTAL: OREM/PROVO URBANIZED AREAS - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES</b>		<b>2,576,706</b>	<b>739,403</b>	<b>-</b>	<b>483,659</b>	<b>251,503</b>	<b>256,533</b>	<b>261,664</b>	<b>266,897</b>	<b>272,235</b>

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Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	Funds Obligated in FY 2019	LOCAL Estimated Phasing					
							2020	2021	2022	2023	2024	2025
<b>CAPITAL - LOCAL FUNDS</b>												
UTA		Vineyard Double Tracking: Seeking BUILD or TTIF Grant Funds	Local Funds				10,000,000					
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON and PROVO/OREM LOCAL BUS REPLACEMENT PLAN</b>							10,000,000					

**PROVO/OREM TRANSPORTATION IMPROVEMENT PROGRAM  
- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM**

Sponsor	Project Description	Estimated Total Project Cost	Estimated Funding Needed Per Year; Could Be Federal or Local (Fiscal Year)					
			2020	2021	2022	2023	2024	2025
UTA	ROW for future LRT facility in Utah County						18,000,000	
UTA	ROW for future CRT facility in Provo							
UTA	Timponogos Remodel and Expansion - begin design			200,000		250,000		